

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
ROADS							
13.311.01	Municipal Paving Program	800,000	0	0	0	0	800,000
13.311.02	Sidewalks	120,000	0	0	0	0	120,000
13.311.03	Coker Road	45,000	0	0	0	0	45,000
13.311.04	Essex Road	80,000	0	0	0	0	80,000
13.311.05	Beggs Road	60,000	0	0	0	0	60,000
13.311.06	Petersen Road	70,000	0	0	0	0	70,000
13.311.07	Ritchie Road	70,000	0	0	0	0	70,000
13.311.08	School Road	70,000	0	0	0	0	70,000
13.311.09	Villeneuve Road	70,000	0	0	0	0	70,000
13.311.10	Anderson Road	80,000	0	0	0	0	80,000
13.311.11	Beryl Winder Road	55,000	0	0	0	0	55,000
13.311.12	Bunny Street	95,000	0	0	0	0	95,000
13.311.13	Transmitter Road	95,000	0	0	0	0	95,000
13.311.14	Gould Road	75,000	0	0	0	0	75,000
BRIDGES							
13.312.01	! Seventh Avenue South Bridge						
13.312.02	! Norlen Bridge						
! LTD - Hold for Business Case							
FUNCTIONAL TOTALS		1,785,000	0	0	0	0	1,785,000